

AGENDA
REGULAR CITY COUNCIL MEETING
MONDAY, MAY 20, 2019
COUNCIL CHAMBERS - 8 p.m.

I. **CALL MEETING TO ORDER**

II. **PLEDGE OF ALLEGIANCE**

III. **QUORUM**

IV. **AGENDA ADDITIONS/DELETIONS/AMENDMENTS**

V. **CITIZEN PARTICIPATION**

VI. **PRESENTATIONS**

- A. Recognition of the City's 2019 Workforce Development and Life Skills Training Program Graduates

VII. **CITY BOARDS AND COMMITTEES**

VIII. **COUNCIL ANNOUNCEMENTS**

IX. **CITY MANAGER'S REPORT**

X. **CONSENT AGENDA**

- A. Approval of Proclamation P-8-19
Celebrating Memorial Day 2019

Documents:

[20190520 - PROCLAMATION P-8-19.PDF](#)

- B. Approval of Resolution R-32-19
Accepting a Bid Proposal for Renovations to Senior Center HVAC System

Documents:

[20190520 - RESOLUTION R-32-19.PDF](#)

- C. Approval of Resolution R-33-19
Approving the Second Amendment to the Water Tower Lease Agreement
Between the City of Bowie and New Cingular Wireless PCS, LLC, at 3107
Belair Drive

Documents:

[20190520 - RESOLUTION R-33-19.PDF](#)

XI. **OLD BUSINESS**

- A. FY2020 Budget, CIP and Constant Yield Tax Rate

Documents:

[20190520 - AMENDED ORDINANCE O-1-19.PDF](#)
[20190520 - CIP RESOLUTION R-19-19.PDF](#)

XII. **NEW BUSINESS**

XIII. **ADJOURNMENT**

Note: The Ethics Commission has advised that under certain circumstances, members of the public may qualify as lobbyists when they testify before the City Council. If so, the Bowie Ethics Ordinance requires that certain information be filed with the Ethics Commission. Please review the information about lobbying that is provided with the City Clerk. If you have any questions about lobbying, please contact the Ethics Commission or the Assistant City Manager.

This meeting will be televised live on Verizon Channel 10 and Comcast Channel 71 and 996, repeated on 5/22/19 and 5/24/19 at 7 p.m., and [web-streamed live](#)

For a closed-captioned version of the meeting video, please go to <https://www.youtube.com/user/cityofbowiemd/playlists> and select the 2019 Council Meetings list. Once the meeting video opens, be sure to click on “CC” button to turn on closed captioning.

NEXT REGULAR MEETING OF THE BOWIE CITY COUNCIL - MONDAY, JUNE 3, 2019 -
COUNCIL CHAMBERS - 8 p.m.

PROCLAMATION
OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
CELEBRATING MEMORIAL DAY 2019, BY HONORING THOSE WHOSE
LIVES WERE GIVEN IN SERVICE TO THEIR COUNTRY

WHEREAS, the tradition of Memorial Day dates back to an order issued by General John A. Logan, Commander-In-Chief of the Grand Army of the Republic, calling for the graves of fallen soldiers to be strewn with flowers or otherwise decorated on May 30, 1868; and

WHEREAS, this simple act of remembrance has evolved over time, through military regulations and practice, into fitting testimonials of respect for the heroism and patriotism of those fallen soldiers and has become a traditional ceremony held each May on Memorial Day; and

WHEREAS, the veteran's organizations of Bowie join together each Memorial Day to remember and to honor all those who gave their lives in the service of their country.

NOW, THEREFORE, BE IT PROCLAIMED that on Memorial Day 2019, the Council of the City of Bowie, Maryland expresses its undying gratitude to all those who gave their lives to protect our freedom, and offers this proclamation as a token of respect for those Americans.

INTRODUCED AND PASSED by the Council of the City of Bowie, Maryland at a Regular Meeting on May 20, 2019; and *PRESENTED* by the Council of the City of Bowie, Maryland on May 27, 2019.

Bowie City Council
G. Frederick Robinson
Mayor

Attest:

Awilda Hernandez
City Clerk

MEMORANDUM

TO: City Council

FROM: Alfred D. Lott, City Manager

SUBJECT: Contract Award, City Hall Re-Heat Project
R-32-19

DATE: May 14, 2019

A legal notice advertising a Request for Bids (RFB) for Renovations to the City Hall Re-Heat Project was placed in the Bowie Blade, on eMaryland Marketplace and on the City's website on April 21, 2019. Bids were received from the following firms on May 7, 2019:

ASN-General Contracting Upper Marlboro, MD	\$323,000
M & E Sales, Inc. Hanover, MD	\$126,010
American Combustion Industries Glenn Dale, MD	\$209,480
WL Gary Company Washington, DC	\$157,128.95
Fresh Air Concepts Linthicum, MD	\$156,709
Kelly HVAC, Inc. Upper Marlboro, MD	\$96,298.98

The bids were evaluated as required by City Charter and the Procurement Policy. Criteria for selection included the firm's experience, qualifications, timeline, fee schedule and understanding of the City requirements.

After careful review, it was determined that Kelly HVAC, Inc. of Upper Marlboro, MD had submitted the most responsive and responsible bid in the amount of \$96,298.98. This is within the amount budgeted for FY19 in the budget for Public Buildings and Grounds.

I concur with the above recommendation and request your approval of R-32-19.

ADL/RD/rj

RESOLUTION
OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
ACCEPTING A BID PROPOSAL FOR
CITY HALL RE-HEAT PROJECT

WHEREAS, pursuant to Section 61 of the City Charter, a Request for Bids was issued in the Bowie Blade, on eMaryland Marketplace, and on the City’s website for a City Hall Re-Heat Project; and

WHEREAS, on the May 7, 2019 due date, the City received six (6) bids; and

WHEREAS, bids were evaluated as required by City Charter and the Procurement Policy; and

WHEREAS, after careful evaluation and review of all the bids submitted, it was determined that Kelly HVAC, Inc. of Upper Marlboro, MD had submitted the most responsive and responsible bid.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Bowie, Maryland, that the Council hereby accepts the proposal of Kelly HVAC, Inc. of Upper Marlboro, MD and authorizes the City Manager to enter into a contract with Kelly HVAC, Inc., in the amount of \$96,298.98.

INTRODUCED AND PASSED by the Council of the City of Bowie, Maryland at a meeting on May 20, 2019.

ATTEST:

THE CITY OF BOWIE, MARYLAND

Awilda Hernandez
City Clerk

G. Frederick Robinson
Mayor

MEMORANDUM

TO: City Council

FROM: Alfred D. Lott, City Manager

SUBJECT: Second Amendment to the New Cingular Wireless PCS, LCC Lease Agreement for Water Tower – R-33-19

DATE: May 20, 2019

On August 16, 1999, the City of Bowie entered into a Lease Agreement with the predecessor to New Cingular Wireless PCS, LLC, Washington/Baltimore Cellular Limited Partnership to locate cellular equipment on the City-owned property known as the Water Tower located at 3107 Belair Drive. On November 26, 2013, the Lease Agreement was amended with a First Amendment where New Cingular Wireless was named as Lessee, and term was extended until June 1, 2020.

As we are approaching the expiration date of the Lease Agreement, attached is a proposed second amendment to the lease the City has with New Cingular Wireless PCS, LLC to extend the lease for four additional five year terms pertaining to the above referenced Lease Agreement.

The current lease between New Cingular Wireless PCS, LLC expires on June 1, 2020. It is proposed that upon the expiration of the current renewal term of June 1, 2020, New Cingular Wireless PCS, LLC shall have the right to extend the term of the Lease Agreement for four successive renewal terms of five years each.

Additionally, the Second Amendment to the Lease Agreement between the City and New Cingular Wireless PCS, LLC proposes \$5,700 per month or \$68,400 per year with a yearly increase of 5%. There are no other changes to the the lease agreement. It is the City's perspective that we have had no problems with this lease in the 20 years that it has been in effect.

STAFF RECOMMENDATION

Due to the mutual benefit of the Lease Agreement between the City of Bowie and New Cingular Wireless PCS, LLC, the staff recommends the City Council approve Resolution R-33-19 approving the Second Amendment to the New Cingular Wireless PCS, LLC Lease Agreement.

ADL/mb

Attachment

RESOLUTION
OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
APPROVING THE SECOND AMENDMENT TO THE WATER TOWER LEASE
AGREEMENT BETWEEN THE CITY OF BOWIE AND NEW CINGULAR
WIRELESS PCS, LLC., AT 3107 BELAIR DRIVE

WHEREAS, the City of Bowie (hereinafter, “City”) is the owner of a parcel of land consisting of approximately 1.3756 acres located at 3107 Belair Drive which contains an elevated water tank; and

WHEREAS, the City entered into an agreement with the predecessor to New Cingular Wireless PCS, LLC (hereinafter, “Lessee”), Washington/Baltimore Cellular Limited Partnership on August 16, 1999 to locate cellular equipment on this property; and

WHEREAS, the original lease agreement was amended by the First Amendment to agreement dated November 26, 2013 (hereafter, collectively, the “Agreement”), whereby the City leased to Lessee certain Premises, therein described, that are a portion of the Property located at 3107 Belair Drive, Bowie, MD 20715; and

WHEREAS, the current lease with New Cingular Wireless PCS, LCC expires on May 31, 2020;

WHEREAS, the City and Lessee desire to extend the term of the Agreement; and

WHEREAS, it is proposed that upon expiration of the current renewal term on June 1, 2020, the Lessee shall have the right to extend the term of the Lease for successive renewal terms of five years each.

WHEREAS, it is proposed that the annual rent shall be Sixty-Eight Thousand Four Hundred and 00/100 Dollars (\$68,400), paid in monthly payments of Five Thousand Seven Hundred and 00/100 (\$5,700), as of the date of commencement of the New Initial Term. The annual rent shall increase thereafter as provided in the Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Bowie, Maryland, that the City Manager is hereby authorized to execute the Second Amendment to the Water Tower Lease Agreement in a form substantially similar to Exhibit 1, which will extend the lease with New Cingular Wireless PCS, LLC for an additional term of five years starting on June 1, 2020, with four optional additional extensions by the Lessor for successive five year terms, and with an annual beginning rent of \$68,400.

INTRODUCED AND PASSED by the Council of the City of Bowie, Maryland at a meeting on _____, 20__.

ATTEST:

THE CITY OF BOWIE, MARYLAND

Awilda Hernandez
City Clerk

G. Frederick Robinson
Mayor

Cell Site No.:2251539396
Cell Site Name: GRADYS
Fixed Asset No.: 10006032-12006
Market: WASHINGTON D.C/MARYLAND
Address: 3107 BELAIR DRIVE, BOWIE, MD 20715

SECOND AMENDMENT TO WATER TOWER LEASE AGREEMENT

THIS SECOND AMENDMENT TO WATER TOWER LEASE AGREEMENT ("Second Amendment") dated as of the later date below is by and between the City of Bowie, Maryland, (hereinafter referred to as "Lessor") and New Cingular Wireless PCS, LLC, (hereinafter referred to as "Lessee").

WHEREAS, Lessor and Lessee (or their predecessors in interest) entered into an Agreement dated August 16, 1999, as amended by First Amendment to Agreement dated November 26, 2013 (hereinafter, collectively, the "Agreement"), whereby Lessor leased to Lessee certain Premises, therein described, that are a portion of the Property located at 3107 Belair Drive, Bowie, MD 20715; and

WHEREAS, the term of the Agreement will expire on May 31, 2020, and the parties mutually desire to renew the Agreement, memorialize such renewal period and modify the Agreement in certain other respects, all on the terms and conditions contained herein; and

WHEREAS, Lessor and Lessee desire to extend the term of the Agreement; and

WHEREAS, Lessor and Lessee, in their mutual interest, further wish to amend the Agreement as set forth below.

NOW THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Lessor and Lessee agree as follows:

1. Term. The term of the Agreement shall be amended to provide a new initial term of sixty (60) months ("New Initial Term"), commencing on June 1, 2020 ("New Term Commencement Date"). As of such New Term Commencement Date, all remaining renewal terms in the Agreement except as set forth herein shall be void and of no further force and consequence. The Agreement may be renewed for up to four (4) additional sixty (60) month terms (each an "Extension Term") from the expiration of the New Initial Term by giving the Lessor written notice of Lessee's intent to do so at least six (6) months prior to the end of the then current Extension Term. Hereafter, the defined term "Term" shall include the New Initial Term and any applicable Extension Term. Lessor agrees and acknowledges that, except that as such permitted use or other rights may be amended herein, Lessee may continue to use and exercise its rights under the Agreement as permitted prior to the New Initial Term.

2. Rent. In lieu of the annual rent provided in the Agreement or any prior amendment thereto, the annual rent shall be Sixty-Eight Thousand Four Hundred and 00/100 Dollars (\$68,400), paid in monthly payments of Five Thousand Seven Hundred and 00/100 Dollars, as of the date of commencement of the New Initial Term. The annual rent shall increase thereafter as provided in the Agreement. All provisions of the Agreement relating to payment, escalation, increase, and/or adjustment of Rent and to late charges or penalties after the original Commencement Date remain in full force and effect with respect to this Second Amendment.

Cell Site No.:2251539396
Cell Site Name: GRADYS
Fixed Asset No.:10006032-12006
Market: WASHINGTON D.C/MARYLAND
Address: 3107 BELAIR DRIVE, BOWIE, MD 20715

3. Acknowledgement. Lessor acknowledges that: 1) this Second Amendment is entered into of the Lessor's free will and volition; 2) Lessor has read and understands this Second Amendment and the underlying Agreement and, prior to execution of this Second Amendment, was free to consult with counsel of its choosing regarding Lessor's decision to enter into this Second Amendment and to have counsel review the terms and conditions of this Second Amendment; 3) Lessor has been advised and is informed that should Lessor not enter into this Second Amendment, the underlying Agreement between Lessor and Lessee, including any termination or non-renewal provision therein, would remain in full force and effect.

4. Other Terms and Conditions Remain. In the event of any inconsistencies between the Agreement and this Second Amendment, the terms of this Second Amendment shall control. Except as expressly set forth in this Second Amendment, the Agreement otherwise is unmodified and remains in full force and effect. Each reference in the Agreement to itself shall be deemed also to refer to this Second Amendment.

5. Capitalized Terms. All capitalized terms used but not defined herein shall have the same meanings as defined in the Agreement

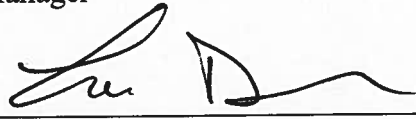
IN WITNESS WHEREOF, the parties have caused their properly authorized representatives to execute and seal this Second Amendment on the date and year below.

LESSOR:
City of Bowie, Maryland

LESSEE:
New Cingular Wireless PCS, LLC,
a Delaware limited liability company

By: AT&T Mobility Corporation
Its: Manager

By: _____

By:  _____

Print Name: _____

Print Name: Louis Deal

Title: _____

Title: RFAC MGR

Date: _____

Date: 4.30.2019

Approved as to Form and Legal Sufficiency:

Date: _____
Elissa D. Levan, City Attorney

ORDINANCE
OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
APPROVING AND ADOPTING A BUDGET FOR THE
FISCAL YEAR BEGINNING JULY 1, 2019 AND
ENDING JUNE 30, 2020

WHEREAS, in accordance with Section 44 of the City Charter, it is the determination of the City Council that an ordinance should be enacted to budget and appropriate funds for the several objects and purposes for which the City of Bowie must provide in the fiscal year beginning July 1, 2019, and ending June 30, 2020 (“Fiscal Year 2020”); and,

WHEREAS, the City Manager, as required by the City Charter, between the 10th and the 15th of April, 2019 presented to the City Council a proposed budget outlining the anticipated expenditures and transfers for Fiscal Year 2020. The budget includes the estimated revenues and other financing sources required; establishes the proposed tax rate for all real property taxes, and establishes the tax rates for the various taxing districts; and,

WHEREAS, the Council held scheduled budget worksessions and two public hearings on April 10, 2019 and May 6, 2019 after two weeks’ notice thereof in a newspaper or newspapers having general circulation in Bowie.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Bowie, Maryland, with at least four of the total elected membership concurring:

Section 1: That from and out of the moneys and balances known to be in the General Fund, Equipment Acquisition and Replacement Fund, Capital Projects Fund, and Water and Sewer Fund, of the City of Bowie, Maryland, and from all moneys anticipated to come into all funds during the twelve (12) month period ending June 30, 2020, there shall be, and hereby are, appropriated the following sums for use by the several departments and offices of the City, and for the objects and purposes for which the City must provide during Fiscal Year 2020.

~~Strike out~~ indicates matter stricken from the ordinance by amendment.

APPROPRIATION ORDINANCE
THE CITY OF BOWIE, MARYLAND

GENERAL FUND

ESTIMATED REVENUES

Real Property Taxes:

Assessed Value of Land and Improvements subject to Taxation	\$7,160,275,000	
Tax Rate .400/\$100 of Assessed Value	<u>.00400</u>	<u>\$28,641,100</u>

Special Taxing District 1 -

There is hereby established a levy in the amount of \$.056 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as University of Maryland Science and Technology Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-19-87 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$224,013,000	
Tax Rate .056/\$100 of Assessed Value	<u>.00056</u>	<u>125,400</u>

Special Taxing District 2 -

There is hereby established a levy in the amount of \$.012 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Bowie Town Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-20-87 and as amended by Ordinance Numbers O-11-91, O-4-96 and O-20-98 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$278,253,800	
Tax Rate .012/\$100 of Assessed Value	<u>.00012</u>	<u>33,400</u>

Special Taxing District 5 -

There is hereby established a levy in the amount of \$.013 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Highbridge Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-28-88 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$15,532,100	
Tax Rate .013/\$100 of Assessed Value	<u>.00013</u>	<u>2,000</u>

Special Taxing District 6 -

There is hereby established a levy in the amount of \$.022 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as International Renaissance Center Storm Water Management Special Taxing District as more particularly described in Ordinance Number O-2-89 and as amended by Ordinance Numbers O-11-91 and O-22-98 and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$160,982,100	
Tax Rate .022/\$100 of Assessed Value	<u>.00022</u>	<u>35,400</u>

Special Taxing District 7-

There is hereby established a levy in the amount of \$.049 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Pin Oak Plaza Storm Water Management Special Taxing District as more particularly described

in Ordinance Number O-16-90, and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$14,427,700	
Tax Rate .049/\$100 of Assessed Value	<u>.00049</u>	<u>7,100</u>

Special Taxing District 8-

There is hereby established a levy in the amount of \$.008 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Elder Oaks Apartments Storm Water Management Special Taxing District as more particularly described in Ordinance Number 0-17-90, and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$60,000,000	
Tax Rate .008/\$100 of Assessed Value	<u>.00008</u>	<u>4,800</u>

Special Taxing District 11-

There is hereby established a levy in the amount of \$.025 per hundred dollars of assessed valuation for all real property, subject to taxation within that special taxing district of the City of Bowie described as Collington Plaza Storm Water Management Special Taxing District as more particularly described in Ordinance Number 0-7-95, and for those properties which are currently within the district or which will subsequently be placed within the district.

Assessed Value of Land and Improvements Subject to Taxation	\$30,405,800	
Tax Rate .025/\$100 of Assessed Value	<u>.00025</u>	<u>7,600</u>

Personal Property Tax:

Assessed Value of Tangible Personal
Property of Ordinary Incorporated and
Unincorporated Businesses, Operating
Property (except land) of Public
Utilities and Contract Carriers,
and/or Operating Property (except
land) of Railroads. \$213,010,000

Tax Rate 1.000/\$100 of Assessed Value .01000 2,130,100

Total Real & Personal Property Tax Revenue 30,986,900

Total All other Anticipated Revenue 22,222,600

Appropriated Fund Balance 5,894,200 5,899,200

TOTAL REVENUES \$ 59,108,700

APPROPRIATIONS BY ACTIVITY

City Council		\$ 316,700
City Manager		1,320,400
Human Resources		697,100
Elections		52,500
Finance		1,198,700
Information Technology		2,952,200
Legal Services		200,000
Communications		794,600
Business Operations		2,283,300
City Clerk		141,500
Community Services	797,300	802,300
Public Buildings and Grounds		1,126,100
Kenhill Center		293,200
Planning Division		694,200
Economic Development Division		744,100
Housing Inspection and Code Compliance		900,900
Emergency Management		420,100
Police Department		12,977,200
Public Works Administrative Division		1,709,600
Equipment Maintenance and Garage Division		840,700
Solid Waste Division		6,033,400
Street Maintenance Division		6,103,100
Storm Water Management Division		647,400
Storm Water Management Division - Special Tax Districts		21,500
Senior Services		1,378,000
Youth Services Bureau		1,322,000
Animal Control Program		273,500
Recreation and Parks		1,299,600

Bowie Playhouse	203,900
Parks and Grounds	3,452,200
Ice Arena	1,073,400
Historic Properties	638,400
Gymnasium	803,900
Debt Service	1,559,500
Unclassified and Non-departmental	780,000
Transfers	<u>3,053,500</u>
TOTAL APPROPRIATIONS	\$ 59,108,700
Total General Fund Revenues	<u>\$ 59,108,700</u>
Total General Fund Appropriations	<u>\$ 59,108,700</u>
Difference	<u>\$ NONE</u>

EQUIPMENT ACQUISITION AND REPLACEMENT FUND

ESTIMATED REVENUES

Appropriated Fund Balance	\$ 1,616,800
Transfers from General Fund	108,400
Total All other Anticipated Revenue	<u>300,500</u>
TOTAL REVENUES	\$ 2,025,700

APPROPRIATIONS

General Government	\$ 358,800
Public Safety	275,200
Public Works	1,079,500
Social Services	31,800
Parks and Recreation	<u>280,400</u>
TOTAL APPROPRIATIONS	\$ 2,025,700

Total Equipment Acquisition Fund Revenues	<u>\$ 2,025,700</u>
Total Equipment Acquisition Fund Appropriations	<u>\$ 2,025,700</u>
Difference	<u>\$ NONE</u>

CAPITAL PROJECTS FUND

ESTIMATED REVENUES

Appropriated Fund Balance	\$ 329,600
Transfers from General Fund	2,945,100
Intergovernmental Revenues	1,931,500
Other Revenues	<u>355,400</u>
TOTAL REVENUES	\$ 5,561,600

APPROPRIATIONS

Land Acquisition	\$	762,800
Senior Center		237,200
Kenhill Center		60,000
Gymnasium		84,000
Energy Efficiency Improvements		20,000
Sediment Control-Maryland Science and Technology Center		108,000
Sediment Control-Bowie Town Center		47,400
Sediment Control-Gateway		26,700
Sediment Control-Pin Oak Plaza		4,500
Sediment Control-Elder Oaks		2,500
Sediment Control-Collington		4,700
Sediment Control-Reserve City Parcel		13,200
Emergency Operations Center		438,400
Chesapeake Bay		1,468,500
Bowie Playhouse		205,200
Belair Mansion		75,500
Whitemarsh Park		20,000
Allen Pond Park		722,000
Blacksox Park		35,000
Hiker-Biker Trails		53,000
Golf Course		150,000
Public Art		25,000
Bowie Heritage Trail		919,000
Streets and Utilities Building		<u>79,000</u>
TOTAL APPROPRIATIONS	\$	<u>5,561,600</u>
Total Capital Projects Fund Revenues	\$	<u>5,561,600</u>
Total Capital Projects Fund Appropriations	\$	<u>5,561,600</u>
Difference	\$	<u>NONE</u>

WATER AND SEWER FUND

Section 2: That the following water and sewerage rate structure shall be effective for all water consumption and sewerage service used after July 1, 2019:

Water Consumption Charge

Residential and all other users - ~~\$5.68~~ \$5.16 per 1,000 gallons of water used.

Sewerage Surcharge – ~~143.13%~~ 143.22% of Water Charge

Residential and all other users - ~~\$8.13~~ \$7.39 per 1,000 gallons of water billed.

Section 3: That the following additional charges shall be imposed upon all users of the system based upon service meter size except that users providing service to individual customers, lessees, homeowners, or other persons, by a master meter system shall pay the minimum user fee for each customer, lessee, homeowner or other person served, and the revenues derived from the assessment based upon minimum users fees equals or exceeds that which would be assessed from an assessment based upon meter size.

<u>Minimum Charges - Both Water and Sewer</u>	<u>Water or Sewer Only</u>	
1 inch meter	\$ 120 Annually	\$ 60 Annually
1-1/2 inch meter	480 Annually	240 Annually
2 inch meter	780 Annually	390 Annually
3 inch meter	1,440 Annually	720 Annually
4 inch meter	2,400 Annually	1,200 Annually
6 inch meter	4,800 Annually	2,400 Annually
8 inch meter	9,600 Annually	4,800 Annually
10 inch meter	15,000 Annually	7,500 Annually

Section 4: Each new customer applying for service shall pay an Account Processing Fee of \$25.00, such fee being nonreturnable.

Section 5: That from the effective date of this Ordinance all new users of the Bowie Water and Sewer System shall be required to place a security advance with the City, such advance to be applied to the users' final bill upon discontinuing service.

3/4, 5/8 and/or 1 inch meter	\$ 50.00
1-1/2 inch meter	200.00
2 inch meter	300.00
3 inch meter	500.00
4 inch meter	750.00
6 inch meter	1,000.00
8 inch meter	2,000.00
10 inch meter	3,000.00

Section 6: That from the effective date of this Ordinance all new users applying for initial connection to the Water and/or Sewer System shall before connection be required to pay a nonrefundable charge as follows:

3/4, 5/8 and/or 1 inch meter	\$ 1,000.00
1-1/2 inch meter	1,500.00
2 and 3 inch meters	2,000.00
4 inch meter	3,000.00
6 inch meter	4,000.00
8 inch meter	5,000.00
10 inch meter	6,000.00

Section 7: Each customer applying for installation of a submeter to measure outside water usage shall obtain a City of Bowie Permit. A nonrefundable account processing fee of \$25.00 will be charged for this permit. Also, the homeowner will pay to the City the cost of the submeter according to meter size. Customers with a submeter installed shall be exempt from sewerage surcharges for outside water use.

Section 8: That the date of payment for all services rendered shall not exceed 20 days from date of billing. Failure to pay within this period will subject the user to the payment of a \$3.00 late charge, and failure to pay within forty-five (45) days from billing date will subject the user to disconnection of service. Any check tendered as payment of an account and returned because of Insufficient Funds, is considered nonpaid and subject to: late charge of \$3.00, returned check charge of \$25.00, and, disconnection. There shall be a \$40.00 reconnection charge for all disconnections due to nonpayment.

Section 9: That any user requesting a meter replacement or testing of a meter shall be required to pay a fee of \$10.00 when such test indicates that the meter was operating within normal limits as established by the manufacturer.

Section 10: That each user will pay a quarterly charge of \$22.75 to cover the cost associated with the Water Distribution System Recapitalization Program.

OPERATING BUDGET

ESTIMATED REVENUES

Water Sales	\$ 2,669,600	\$ 2,425,200
Sewerage Surcharge	3,422,700	3,111,100
Minimum Charges		1,035,500
Other Revenues		444,400
Renewal/Replacement		715,500
State Grants - Projects		99,000
Appropriated Retained Earnings	<u>811,700</u>	<u>367,700</u>
TOTAL REVENUES	<u>\$ 9,198,400</u>	<u>\$ 8,198,400</u>

APPROPRIATIONS

Billing and Accounting	\$	\$ 564,500
Water Supply Division	4,467,200	3,467,200
Wastewater Division		3,105,400
Debt Retirement		381,800
Miscellaneous and Non-departmental		174,000
Transfers to General Fund		<u>505,500</u>
TOTAL APPROPRIATIONS	<u>\$ 9,198,400</u>	<u>\$ 8,198,400</u>

Total Water & Sewer Fund Revenues	<u>\$ 9,198,400</u>	<u>\$ 8,198,400</u>
Total Water & Sewer Fund Appropriations	<u>\$ 9,198,400</u>	<u>\$ 8,198,400</u>
Difference		<u>\$ NONE</u>

Section 11: That should any section of this Ordinance be determined to be invalid, such invalidity shall not affect any other sections.

Section 12: The Budget Document is hereby approved, which includes the Plan of Compensation, City Rental and User Fees Schedule, Classification Plan, Protective Inspection and Licensing Fee and the Permit Fee Schedule. Furthermore, the Budget Document is hereby incorporated by reference into this Ordinance.

Section 13: Outstanding encumbrances at Fiscal Year 2019 year end shall be considered revenues for Fiscal Year 2020 at June 30, 2019 and re-appropriated, by this budget ordinance,

in Fiscal Year 2020 for the purposes set forth in the budget ordinance for the Fiscal Year 2019, unless otherwise appropriated by the City Council.

Section 14: That any transfer of funds between appropriations by the City Manager must be approved by the City Council in the form of an ordinance by at least a two-thirds vote before becoming effective.

Section 15: The City Manager is hereby directed to establish and incorporate in the accounting system of the City a reserve account for the accumulation of funds for future preventative maintenance of City facilities. Such account shall be recorded in the Capital Projects Fund.

Section 16: **BE IT FURTHER ORDAINED**, that this Ordinance shall become effective twenty (20) days after its enactment by the Council of the City of Bowie, Maryland provided that a fair summary of this Ordinance is published at least once prior to the date of passage and at least once within ten (10) days after the date of passage in a newspaper newspaper having general circulation in the City.

INTRODUCED by the Council of the City of Bowie, Maryland at a Special Meeting on April 10, 2019.

PASSED by the Council of the City of Bowie, Maryland by a favorable vote of at least a majority of the total elected membership of the Council at a Regular Meeting on May 20, 2019.

Awilda Hernandez
City Clerk

By: _____
G. Frederick Robinson, Mayor

APPROVED AS TO FORM AND SUFFICIENCY:

Elissa D. Levan, City Attorney

RESOLUTION
OF THE COUNCIL OF THE CITY OF BOWIE, MARYLAND
ADOPTING A CAPITAL IMPROVEMENTS PROGRAM
FOR THE FISCAL YEARS 2020-2025

WHEREAS, Section 43 of the City Charter requires that the City Manager prepare a proposed Capital Improvements Program; and

WHEREAS, the Capital Improvements Program must include a listing of all capital improvements proposed to be undertaken during the next six years, including funding sources, recommended time schedules, and cost estimates; and

WHEREAS, the City Council is required to adopt a Capital Improvements Program at the same time as the adoption of the City Operating Budget; and

WHEREAS, the City Manager shall include in his proposed Operating Budget, those Capital Improvement Projects adopted by the City Council for the ensuing fiscal year; and

WHEREAS, the City Manager has prepared and presented to the City Council the required proposed Capital Improvements Program, which has been included as a portion of the Fiscal Year 2020 Proposed Budget Document.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Bowie, Maryland that the Capital Improvements Program for Fiscal Years 2020-2025, as reflected in the City's FY2020 Proposed Budget Document, is hereby adopted.

INTRODUCED by the Council of the City of Bowie, Maryland at a Special Meeting on April 10, 2019.

PASSED by the Council of the City of Bowie, Maryland at a Regular Meeting on May 20, 2019, after public hearings on April 10, 2019, and May 6, 2019.

G. Frederick Robinson, Mayor

Attest:

Awilda Hernandez, City Clerk

